

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM BHMS

1	Name of the College/Institute: SDMVM's Sau.Shantadevi Vedprakash Patil Homoeopathic Medical College & Research Institute, Hatta Code: BHMS04356 Stream: BHMS Year: 2024-25 Location: 1123, AT POST HATTA TQ. BASMATH DIST. HINGOLI		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	No Upward Revision Approved No Upward Revision Approved Ad-hoc	88000 88000 90000 90000 70000
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 147379 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	15/08/2016	
	3.	Whether undertaking on stamp paper submitted reg. refund?	N
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	22149780	82036
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	22149780	82036
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23	3623907	13422
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	25773687	95458
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (515474) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	25773687	95458
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	2577369	9546
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	1412398	5231
4.2.4	Hospital deficit	3586280	13283
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1620000	6000
4.4	Depreciation on other assets at approved rates	559143	2071
4.5	Total of (4.2.2.2 to 4.4)	35528877	131588
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	270	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	243	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	270	
4.9	Per Student Fee (4.5/4.8)	131588	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	131588	
4.10	Development fee (10% of 4.9.1)	13159	
4.10.1	Total fee (4.9.1 + 4.10)	144747	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 50% - Add = 1316 Research Publications in international journals & Patents - 0.73 per faculty per year - Add = 658 Placement of students - 100% - Add = 658	2632
4.10.3	Total Development Fee (4.10 + 4.10.2-(15791)) or Limited 15% of Tuition Fee(4.9.1- (19738)) whichever is less.	15791
4.10.4	Total Fee (4.9.1 + 4.10.3)	147379

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)